BILL NO. 40-2018

**ORDINANCE NO. 2018 -**

AN ORDINANCE OF THE CITY OF BETHLEHEM,

COUNTIES OF LEHIGH AND NORTHAMPTON,

COMMONWEALTH OF PENNSYLVANIA, ADOPTING

THE 2019 CAPITAL BUDGET FOR WATER UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Capital Budget for Water Utilities is hereby adopted for 2019 and appropriations are hereby made as indicated below.

SECTION 2. Appropriations in the sum of Three Million, Four Hundred Fifty-Seven Thousand, One Hundred Seventy-Four ($3,457,174) Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

5 Million Gallon Northeast Standpipe Engineering 100,700

Distribution Systems Extension 100,000

Service Lines New/Renewal 200,000

Metering 120,000

Replace, Relocate, Rehabilitate Distribution System 115.400

Fire Hydrant New/Renewal 186,720

0.5 MG SE Tank Engineering 29,500

Emergency Repair Transmission Mains 15,000

Fire Pump Station Engineering 125,000

Sidewalk/Trench Restoration 105,000

Rt. 512 Extension for EAT Engineering 95,000

SCADA System Upgrade 111,000

WTP Chlorination Alternatives Design/Construction 1

Commercial & Industrial Meter Replacement 100,000

Automatic Meter Reading Project 275,000

Replace WTP Air Blowers 1

Master Meters/Pits/Appurtenances 1

Fixed Asset Repairs 73,957

2 MG SE Storage Tank Modifications 150,000

5 MG SW Tank Engineering 1

Route 2049 Main Relocation 17,500

Wild Creek Intake Screen Replacement 174,200

WTP Bulk Chemical Storage Tank Replacement 110,000

Distribution System Booster Chlorine Stations 200,000

Drexel Heights Pressure Improvement 250,000

Hecktown Road Bridge Main Replacement 300,000

WTP Emergency Generator 75,000

Security Enhancements 1

Penn Forest Dam SCADA 22,800

Equip. Water Maint. 66,130

Equip. Collection & Treatment 47,400

Equip. Water Laboratory 1

Equip. Meter Shop 22,860

Equip. WTR. Filtration 249,000

Equip. Utility Billing 1

Equip. Tech. Support 20,000

**3,457,174**

SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

Investment Income 10,000

Cash 493,719

Bond Redemption and Improvement 1,700,000

DSIC 1

Capital Appropriations 1,253,454

**3,457,174**

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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PASSED finally in Council on this day of December, 2018.

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President of Council

ATTEST:

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City Clerk

This Ordinance approved this day of December, 2018.

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Mayor